

Program Activity by Town

http://www.capelightcompactenergysave.com/activity.htm

Town Name: Orleans
Program Name: CLC Energy Efficiency Program
Program Period: 2008
Current Dates: 05/01/08 - 05/31/08
Cumulative Dates: 01/01/08 - 05/31/08

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
Low-Income Single-Family	912	496.60	1	13,390	10,776.50	9	10,084.11	106.9%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	1,120.02	0.0%
LI Subtotal	912	496.60	1	13,390	10,776.50	9	11,204.13	
LI % of Total	2.6%	10.3%	5.0%	6.0%	15.7%	6.7%	13.6%	
Residential New Construction	0	0.00	0	0	0.00	0	8,705.35	0.0%
Energy Star Lighting	28,505	1,104.95	6	99,735	3,759.65	53	0.00	0.0%
Energy Star Appliance	0	0.00	0	2,377	635.00	10	0.00	0.0%
Residential Conservation Service	5,182	3,124.55	12	50,366	24,235.91	54	27,785.89	87.2%
Res Subtotal	33,687	4,229.50	18	152,478	28,630.56	117	36,491.24	
Res % of Total	97.4%	87.9%	90.0%	67.9%	41.6%	87.3%	44.4%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	0	87.89	1	31,209	17,618.38	6	34,551.60	51.0%
C&I Govt Small	0	0.00	0	23,496	11,664.97	1	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Products & Services	0	0.00	0	3,900	143.50	1	0.00	0.0%
C&I Subtotal	0	87.89	1	58,605	29,426.85	8	34,551.60	
C&I % of Total	0.0%	1.8%	5.0%	26.1%	42.8%	6.0%	42.0%	
Report Total	34,599	4,813.99	20	224,473	68,833.91	134	82,246.97	
Budget Comparison					52,630.79		82,246.97	64.0%